

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	2,672	2,613	2,596
Pupils On Roll Regular Shared-Time	17	23	20
Pupils On Roll - Special Full-Time	469	477	479
Pupils On Roll - Special Shared-Time	8	17	17
Subtotal - Pupils On Roll	3,166	3,130	3,112
Private School Placements	18	17	13
Pupils Sent to Other Dists-Spec Ed Prog	6	6	6
Pupils Received	50	49	20
Pupils in State Facilities	1	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	33,440,463	34,108,882	35,091,060
Total Tuition	10-1300	161,203	80,000	95,000
Transportation Fees From Individuals	10-1410	40,363	40,000	40,000
Transportation Fees From Other LEAS	10-1420-1440	0	20,000	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	261,926	140,050	140,050
Interest Earned On Capital Reserve Funds	10-1XXX	4,728	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	24,125	25,000	25,000
Subtotal - Revenues From Local Sources		33,932,808	34,413,932	35,411,110
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	135,199	159,264	159,264
Extraordinary Aid	10-3131	191,127	125,000	125,000
Categorical Special Education Aid	10-3132	1,915,015	1,917,881	1,917,881
Equalization Aid	10-3176	10,493,425	10,467,565	10,467,565
Categorical Security Aid	10-3177	62,872	61,801	61,801
Other State Aids	10-3XXX	11,484	0	60,440
Subtotal - Revenues From State Sources		12,809,122	12,731,511	12,791,951
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	30,301	35,000	20,701
Education Jobs Fund	18-4522	1,148	0	0
Subtotal - Revenues From Federal Sources		31,449	35,000	20,701
Budgeted Fund Balance - Operating Budget	10-303	0	1,250,000	1,456,337
Withdrawal From Cap Res-For Local Share	10-307	0	1,550,000	0
Transfers From Other Funds	10-5200	23,049	0	0
Adjustment For Prior Year Encumbrances		0	379,383	0
Actual Revenues (Over)/Under Expenditures		-1,856,426	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Operating Budget		44,940,002	50,359,826	49,680,099
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	94,687	35,000	35,000
Total Revenues From Local Sources	20-1XXX	94,687	35,000	35,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	27,895	44,383	37,000
Total Revenues From State Sources		27,895	44,383	37,000
Revenues from Federal Sources:				
Title I	20-4411-4416	104,257	89,224	80,000
Title II	20-4451-4455	69,360	70,664	66,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	784,005	754,653	727,190
Total Revenues From Federal Sources		957,622	914,541	873,190
Total Grants And Entitlements		1,080,204	993,924	945,190
Repayment of Debt:				
Transfers From Other Funds	40-5200	15,158	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	431,338	406,704	404,465
Total Revenues From Local Sources		431,338	406,704	404,465
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	85,265	107,874	108,713
Withdrawal From Debt Service Reserve	40-313	0	0	5,400
Total Local Repayment Of Debt		531,761	514,578	518,578
Actual Revenues (Over)/Under Expenditures		-20,558	0	0
Total Repayment Of Debt		511,203	514,578	518,578

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		46,531,409	51,868,328	51,143,867
Total Revenues/Sources Net of Transfers		46,531,409	51,868,328	51,143,867

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,606,037	16,988,403	17,137,675
Special Education - Instruction	11-2XX-100-XXX	2,813,342	3,248,962	3,195,283
Basic Skills/Remedial - Instruction	11-230-100-XXX	495,842	524,662	560,211
Bilingual Education - Instruction	11-240-100-XXX	73,050	75,410	76,610
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	198,720	212,918	237,491
School-Sponsored Athletics - Instruction	11-402-100-XXX	627,911	674,366	671,666
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,119,072	1,213,659	1,331,592
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	49,311	50,784	51,788
Undist. Expenditures - Health Services	11-000-213-XXX	656,785	578,210	580,600
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	401,218	418,109	415,947
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	422,477	492,306	448,681
Undist. Expenditures - Guidance	11-000-218-XXX	788,423	832,570	838,907
Undist. Expenditures - Child Study Teams	11-000-219-XXX	957,633	1,056,294	1,096,338
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	692,790	855,700	870,285
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	36,268	51,400	46,900
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	48,104	54,400	90,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,042,656	1,222,689	1,069,239
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,264,833	2,309,943	2,323,462
Undist. Expend. - Central Services	11-000-251-XXX	486,216	495,185	508,489
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	207,381	84,666	88,087
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,720,523	5,397,102	5,266,955
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,904,319	2,394,382	2,504,523
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,456,772	8,964,853	9,623,041
Total Undistributed Expenditures		23,254,781	26,472,252	27,155,634
Total General Current Expense		44,069,683	48,196,973	49,034,570

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	16,782	29,924	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	743,582	2,009,140	508,579
Total Capital Outlay		760,364	2,039,064	508,579
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	107,295	120,989	132,950
Summer School - Support Services	13-422-200-XXX	2,660	2,800	4,000
Total Summer School	13-422-X00-XXX	109,955	123,789	136,950
Total Special Schools	13-XXX-XXX-XXX	109,955	123,789	136,950
General Fund Grand Total		44,940,002	50,359,826	49,680,099
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	94,687	35,000	35,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,119	9,380	8,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,761	5,393	5,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,338	12,588	12,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	8,141	13,202	12,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,536	3,820	0
Total Other State Projects		27,895	44,383	37,000
Total State Projects	20-XXX-XXX-XXX	27,895	44,383	37,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	104,257	89,224	80,000
Title II	20-XXX-XXX-XXX	69,360	70,664	66,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	784,005	754,653	727,190
Total Federal Projects	20-XXX-XXX-XXX	957,622	914,541	873,190
Total Special Revenue Funds		1,080,204	993,924	945,190

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	511,203	514,578	518,578
Total Debt Service Funds		511,203	514,578	518,578
Total Expenditures/Appropriations		46,531,409	51,868,328	51,143,867
Total Expenditures Net of Transfers		46,531,409	51,868,328	51,143,867

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	1,611,274	1,265,605	976,411	971,683
--Repayment of Debt	-15,158	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,002,510	3,507,238	750,000	750,000
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,989,099	2,412,415	1,451,609	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	5,400	5,400	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,993	\$13,009	\$14,182	\$14,337	\$14,611
Total Classroom Instruction	\$7,879	\$7,847	\$8,545	\$8,567	\$8,783
Classroom-Salaries and Benefits	\$7,333	\$7,299	\$8,048	\$8,043	\$8,219
Classroom-General Supplies and Textbooks	\$442	\$444	\$378	\$394	\$396
Classroom-Purchased Services	\$104	\$104	\$119	\$131	\$168
Total Support Services	\$1,537	\$1,581	\$1,802	\$1,779	\$1,829
Support Services-Salaries and Benefits	\$1,398	\$1,429	\$1,599	\$1,582	\$1,616
Total Administrative Costs	\$1,506	\$1,551	\$1,586	\$1,645	\$1,638
Administration Salaries and Benefits	\$1,358	\$1,364	\$1,395	\$1,390	\$1,430
Total Operations and Maintenance of Plant	\$1,740	\$1,701	\$1,884	\$1,979	\$1,975
Operations and Maintenance-Salaries and Benefits	\$963	\$991	\$1,040	\$1,050	\$1,118
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$316	\$315	\$348	\$348	\$363
Total Equipment Costs	\$42	\$5	\$3	\$10	\$0
Legal Costs	\$17	\$16	\$26	\$26	\$26
Employee Benefits as a percentage of salaries*	28.40%	26.14%	30.16%	30.24%	32.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Miscellaneous Revenues	100000.00	Refunds, surplus sale, other fees
1	350	Facility Rentals	25000.00	Rentals of auditorium, gyms and classrooms
1	740	Various	35000.00	Corporate Sponsorships
1	765	NJ Department of Education	8000.00	Nonpublic Textbook Aid
1	190	Parents	95000.00	PeK Tuition
1	500	NJ Department of Education	30220.00	PARCC Aid
1	140	Parents	95000.00	PreK tuition
2	500	NJ Department of Education	30220.00	Growth Aid
2	765	NJ Department of Education	5000.00	Nonpublic Aux Aid
2	300	Interest Income	40050.00	Interest
3	765	NJ Department of Education	12000.00	Nonpublic Handicapped Aid
4	765	Nj Department of Education	12000.00	Nonpublic Nursing Aid

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Business Services	Provide Business Services for the Highlands Elementary School District	60000.00
Custodial and Maintenance Services	Provided for Township of Hazlet	0.00
Recycling	Township handles recycling for District / Shared Trash contract with Holmdel and Matawan-Aberdeen	0.00
Staffing - Other	Media Specialist with Henry Hudson	0.00
Others	Provide custodial and computer technician services to Hazlet Township	0.00
Others	Provide use of school facilities for Township Recreation programs	0.00
Transportation Services, including Fuel	Routes through MOESC and MRESC, shared route with Middletown School District	0.00
Purchasing	State Contracts, MOESC, MRESC, Ed Data, WYCA, ACES, Township and Highlands	0.00
Municipal/Public Works	Lawn Maintenance, Snow Plowing, Signs, Salt, Gasoline, Electrical and Plumbing services	0.00
Professional Staff Development	Monmouth University, Seaton Hall University and Brookdale	0.00
Insurance Coverages and Benefits	NJ Schools Insurance Group and MOSSIF	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	34,599,971
(B) Estimated Net Taxable Valuation (as of 10/01/13)	2,051,183,777
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.6868
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	35,005,556
(E) Estimated Net Taxable Valuation (as of 10/01/13)	2,051,183,777
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.7066

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	34,599,971
(H) Estimated Equalized Valuation (as of 10/01/13)	2,232,781,391
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5496
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	35,005,556
(K) Estimated Equalized Valuation (as of 10/01/13)	2,232,781,391
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.5678

NAME=Bernard F. Bragen

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/11
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6100
Total Bonuses Amount	24957
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	30167
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bernard F. Bragen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles Hildner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of B&G
Base Annual Salary Amount	\$116,989
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Charles Hildner

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	850
Total Bonuses Amount	2340
Total Stipends Amount	1500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	23109
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher J. Mullins

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$169,460
Full-Time Equivalent (FTE)	1.0

NAME=Christopher J. Mullins

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6100
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3458
District Contributions Above Teacher Contract for Retirement Plans	5084
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Christopher J. Mullins

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Roman

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$164,383
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6100
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=David Roman

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	30167
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Emerson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Administrator
Base Annual Salary Amount	\$84,663
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Joseph Emerson

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	21609
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Joseph Emerson

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Steve Dockery

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Asst Supervisor of B&G
Base Annual Salary Amount	\$89,703
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	610
Total Bonuses Amount	4191
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	23109
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement

NAME=Steve Dockery

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	